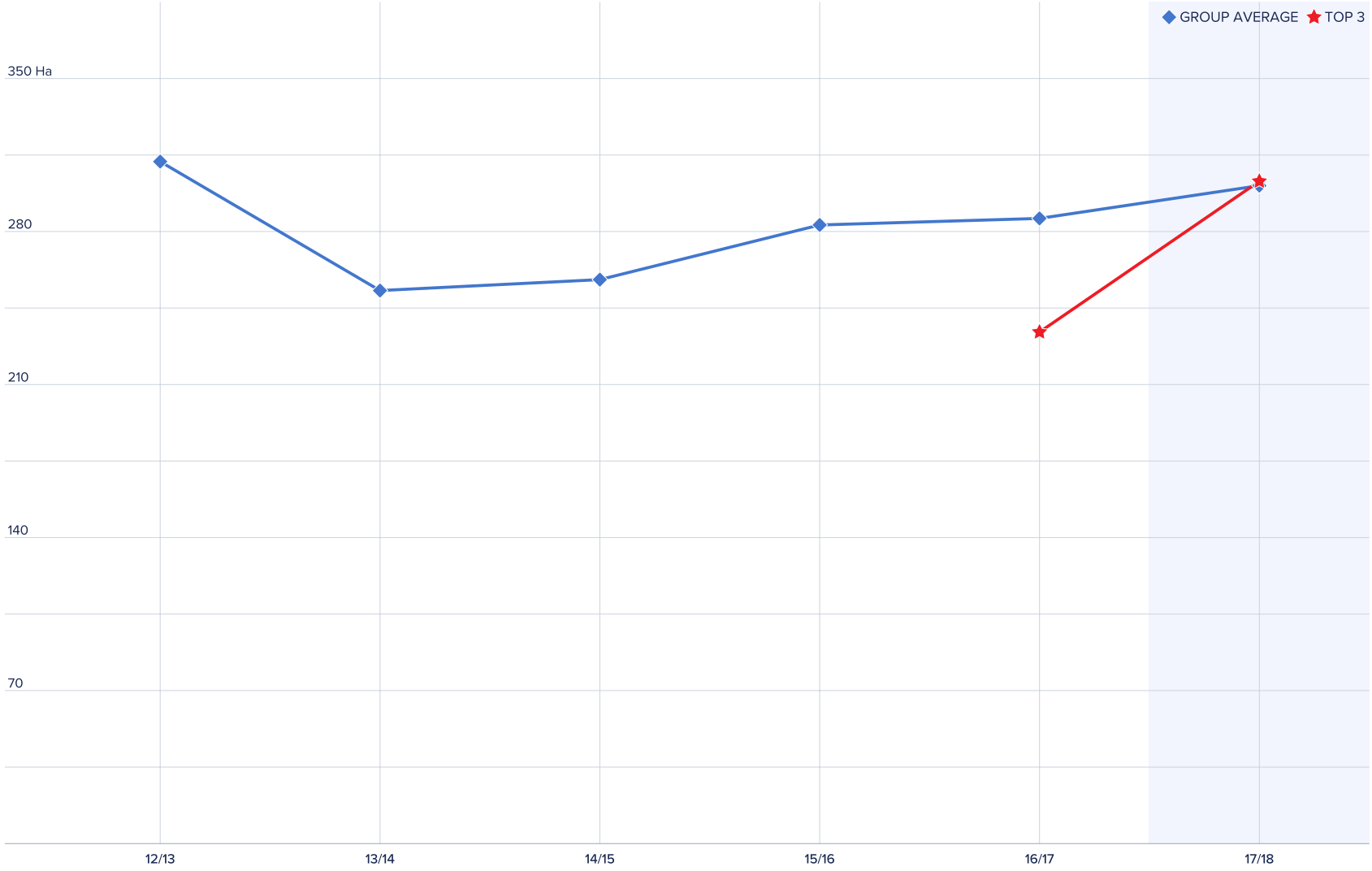
R J PRESTON LTD
CHARTERED ACCOUNTANTS
AUSTRALIA + NEW ZEALAND

INTENSIVE CROP

GROUP AVERAGES REPORT (NZD) - June 2018

Prepared 10 July 2019

Est Effective Farm Area



The figures above have been compiled from information provided to us. The compilation of figures has not involved the verification of the information.
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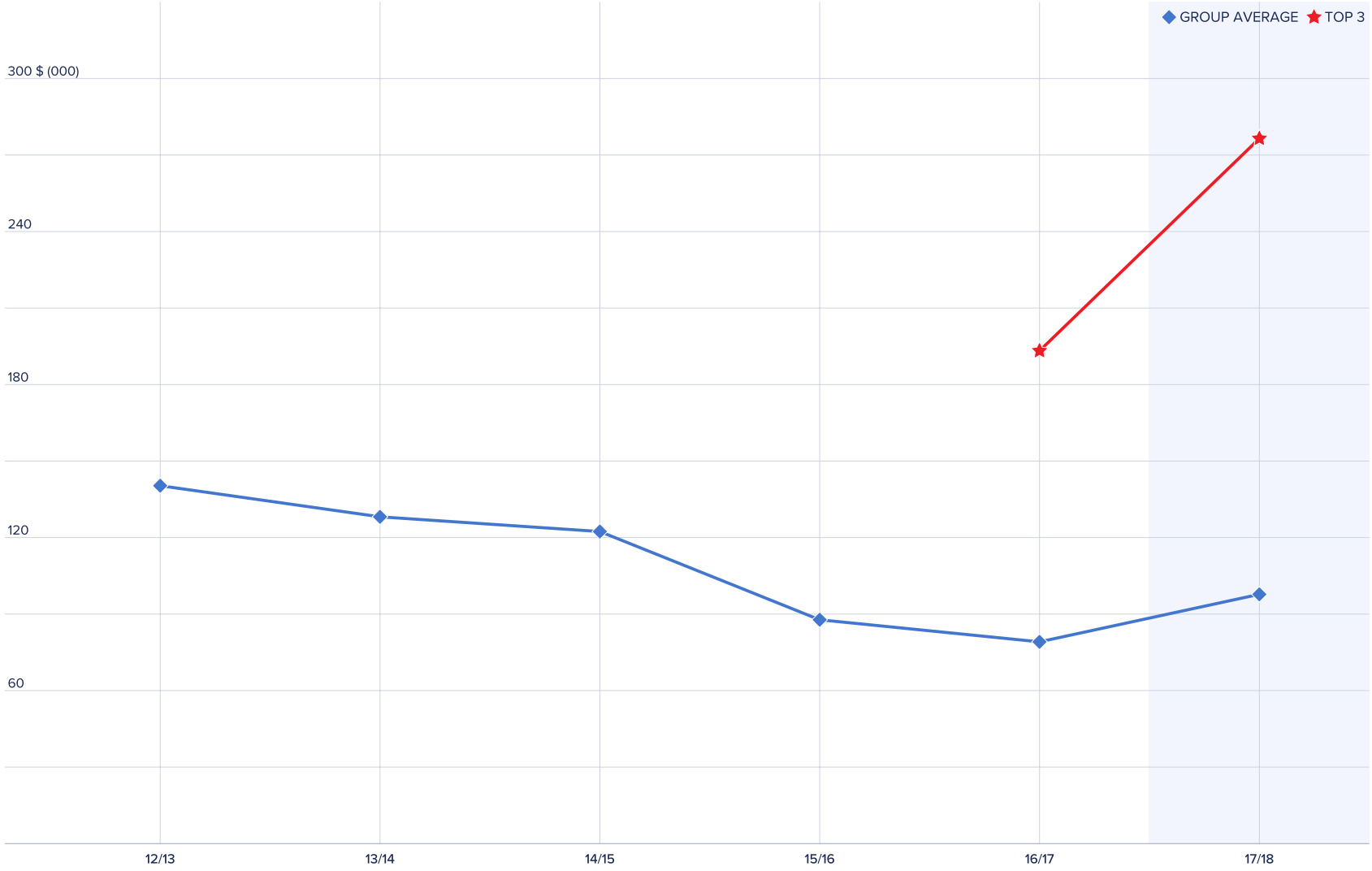
Net Farm Profit



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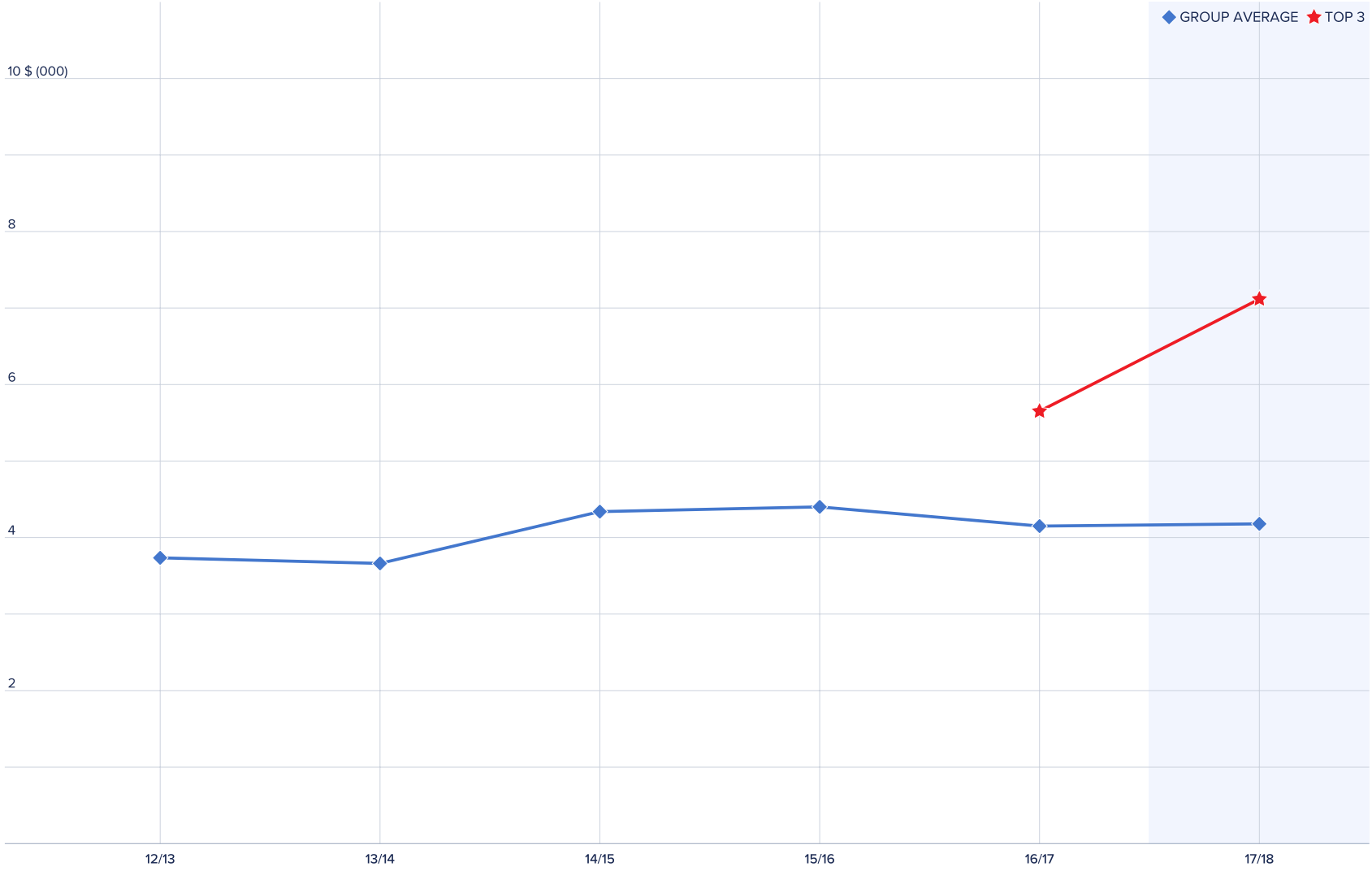
T.G.F.P. Per Effective Ha



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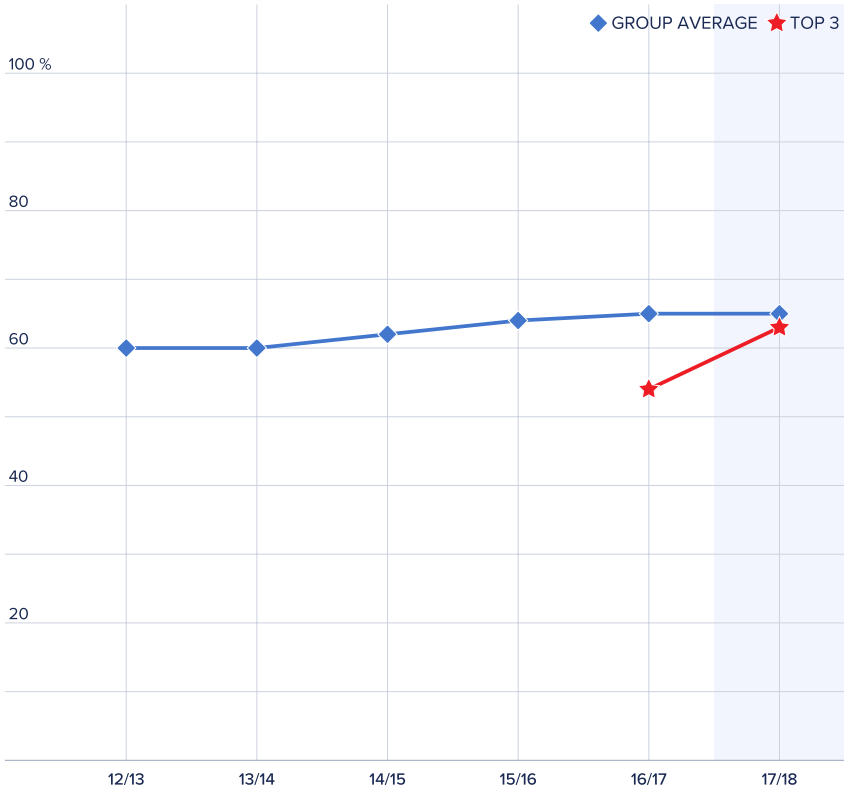
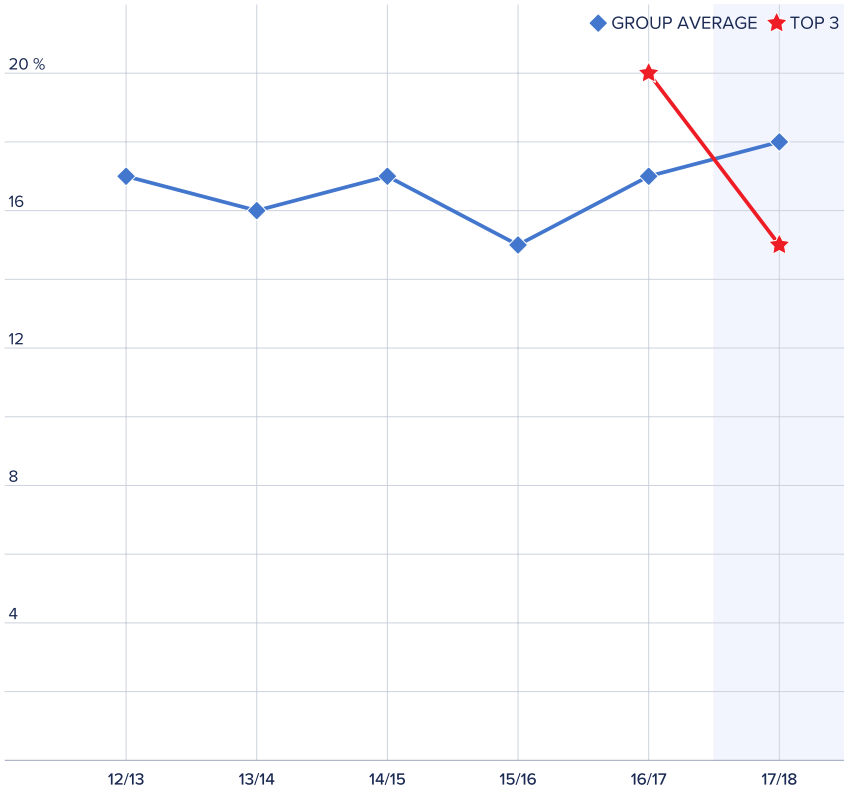
C.F.W.E. as a % of T.G.F.P.



Interest & Rent as a % of T.G.F.P.



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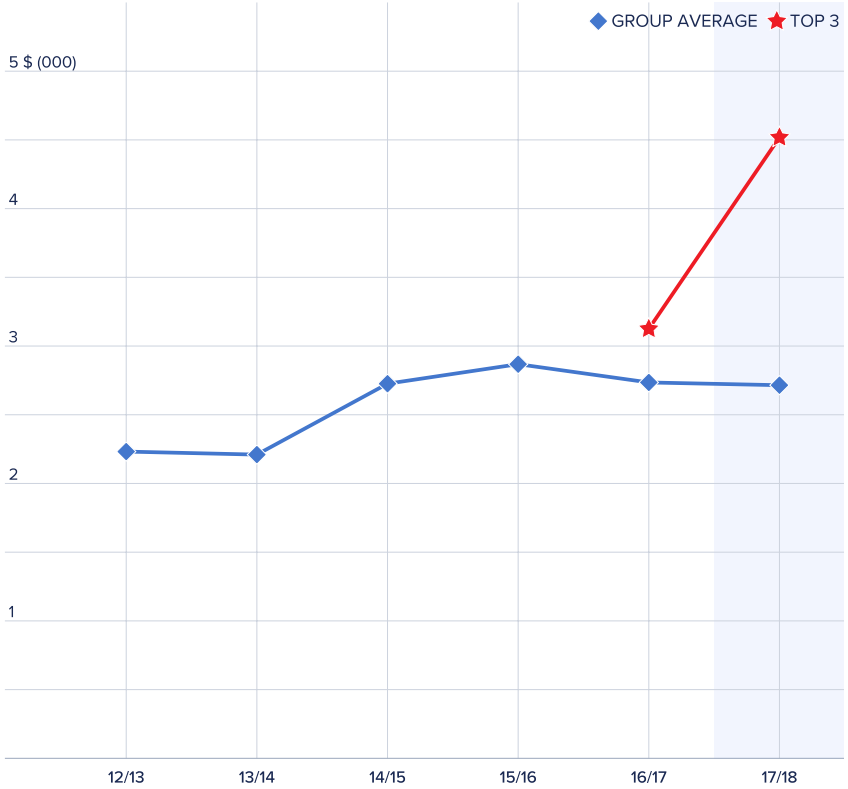
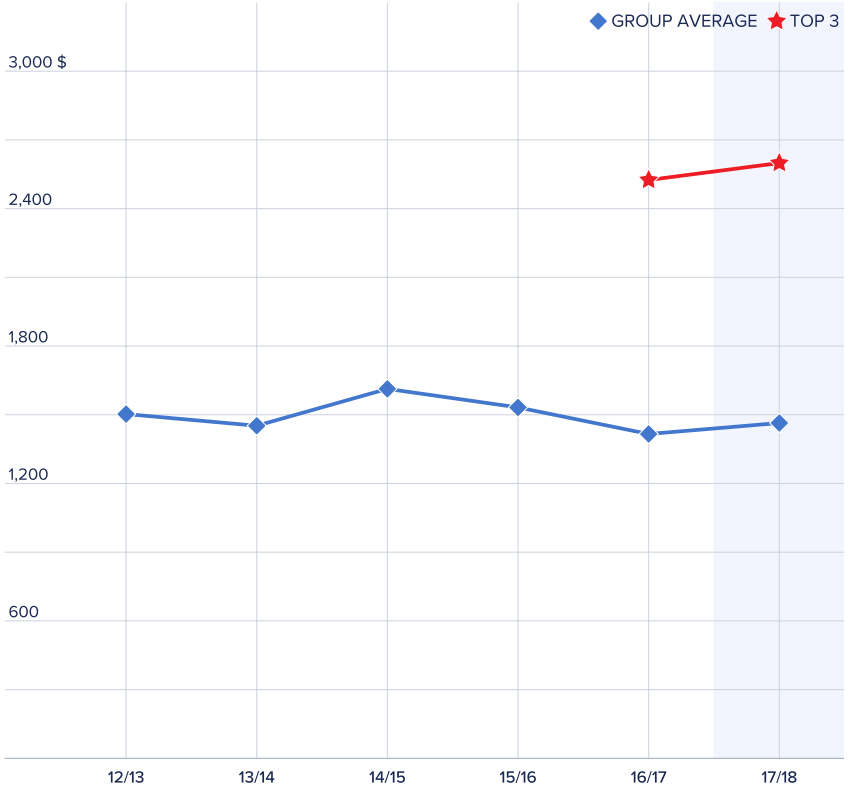
C.F.W.E. per Effective Ha



Operating Surplus per Effective Ha



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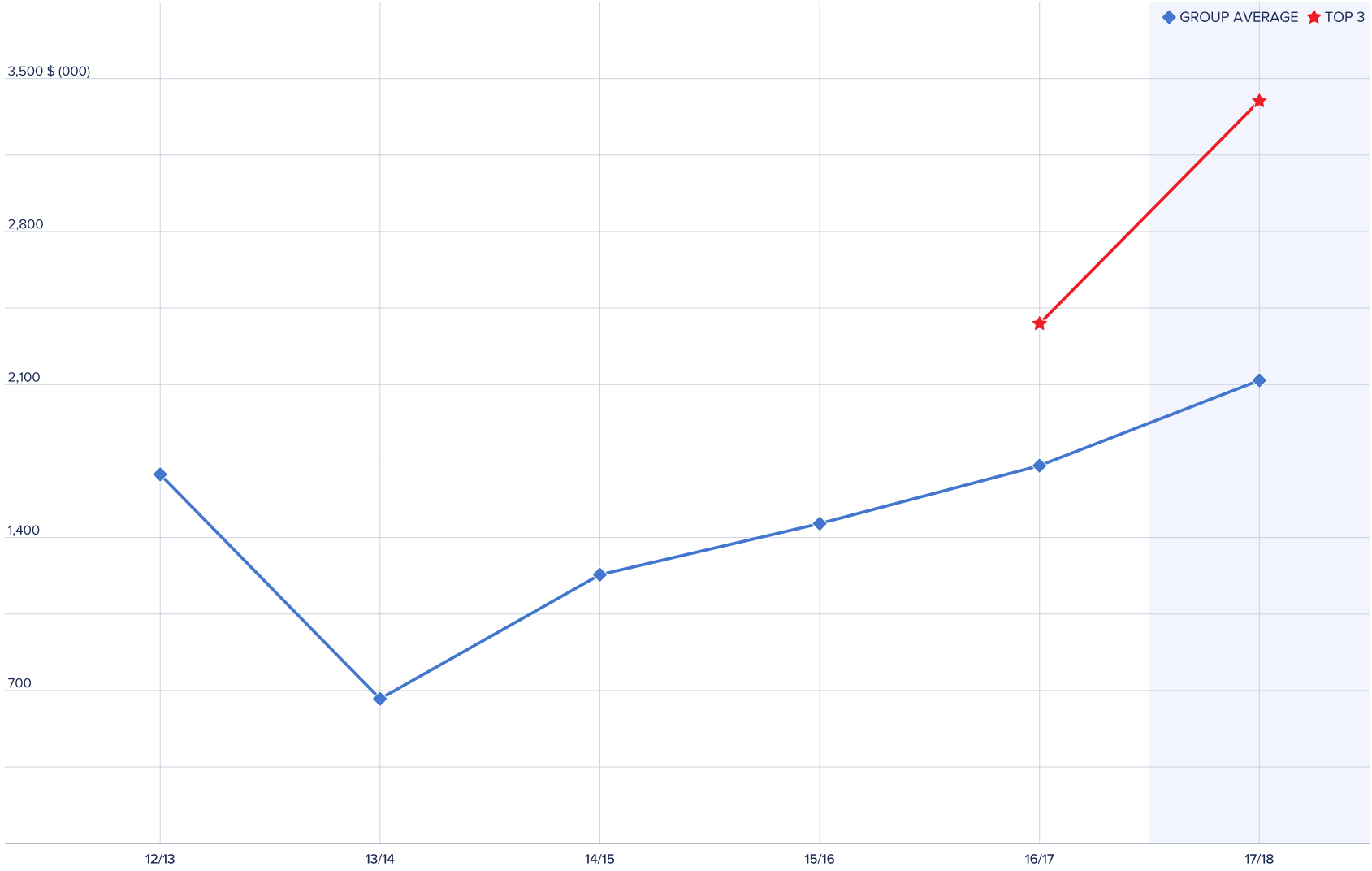
Total Debt Term & Current



FARM STATISTICAL SURVEY 2018
Intensive Crop
GROUP AVERAGE RESULTS OVER THE PAST SEVEN YEARS

Description	2012	2013	2014	2015	2016	2017	2018
PHYSICAL DATA							
Est Effective Farm Area (Ha)	277	312	253	258	283	286	301
PRODUCTION DATA							
Net Farm Profit	$102,381	$140,333	$128,137	$122,366	$87,763	$79,109	$97,742
PERCENTAGES & RATIOS (INCOME)							
T.G.F.P. Per Effective Ha	$3,549.85	$3,735.36	$3,662.21	$4,338.88	$4,400.73	$4,150.36	$4,178.94
PERCENTAGES & RATIOS (EXPENSE)							
C.F.W.E. as a % of T.G.F.P.	58	60	60	62	64	65	65
Interest & Rent as a % of T.G.F.P.	17	17	16	17	15	17	18
C.F.W.E. per Effective Ha	$2,077.38	$2,231.90	$2,210.38	$2,725.55	$2,868.33	$2,734.79	$2,714.85
Operating Surplus per Ha	$1,472.47	$1,503.46	$1,451.83	$1,613.33	$1,532.40	$1,415.79	$1,464.09
Return on Capital	3.6	3.6	8.4	9.1	10.6	8.2	2.4
Total Debt Term & Current	$1,766,066	$1,688,926	$661,909	$1,229,841	$1,463,856	$1,728,943	$2,119,399
Total Gross Profit to Plant Ratio	2.2	2.4	1.0	1.9	1.0	2.2	2.0

T.G.F.P - Total Gross Farm Profits; C.F.W.E - Cash Farm Working Expenses

FARM STATISTICAL SURVEY 2018
Intensive Crop
TOP THREE AVERAGE RESULTS

Description	2017	2018
PHYSICAL DATA		
Est Effective Farm Area (Ha)	234	303
PRODUCTION DATA		
Net Farm Profit	$193,232	$276,471
PERCENTAGES & RATIOS (INCOME)		
T.G.F.P. Per Effective Ha	$5,650.67	$7,116.59
PERCENTAGES & RATIOS (EXPENSE)		
C.F.W.E. as a % of T.G.F.P.	54	63
Interest & Rent as a % of T.G.F.P.	20	15
C.F.W.E. per Effective Ha	$3,125.33	$4,517.54
Operating Surplus per Ha	$2,525.33	$2,599.04
Return on Capital	20.1	5.0
Total Debt Term & Current	$2,378,459	$3,397,573
Total Gross Profit to Plant Ratio	1.68	1.96

T.G.F.P - Total Gross Farm Profits; C.F.W.E - Cash Farm Working Expenses