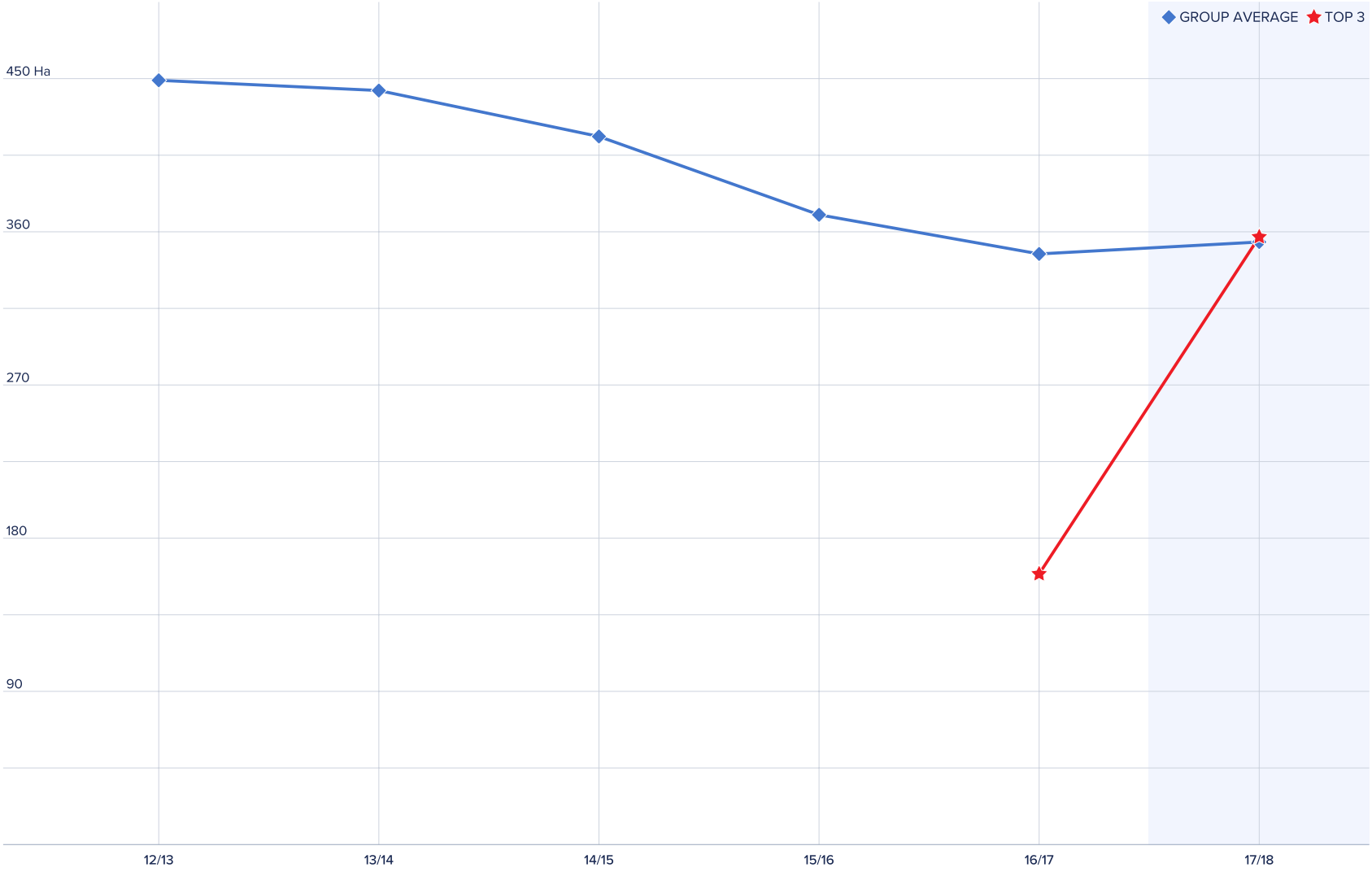
R J PRESTON LTD
CHARTERED ACCOUNTANTS
AUSTRALIA + NEW ZEALAND

FLATLAND LIVESTOCK

GROUP AVERAGES REPORT (NZD) - June 2018

Prepared 10 July 2019

Est Effective Farm Area



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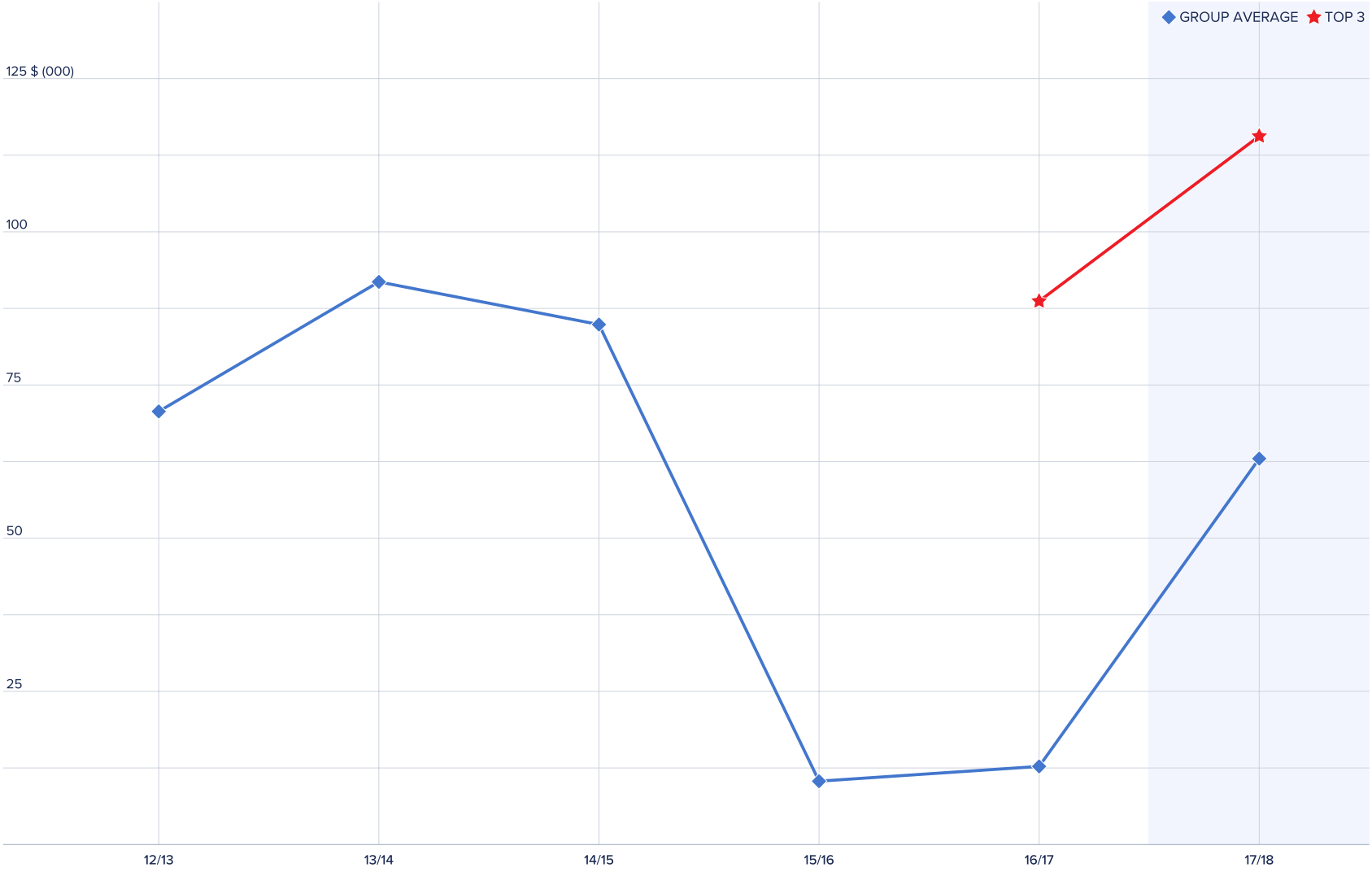
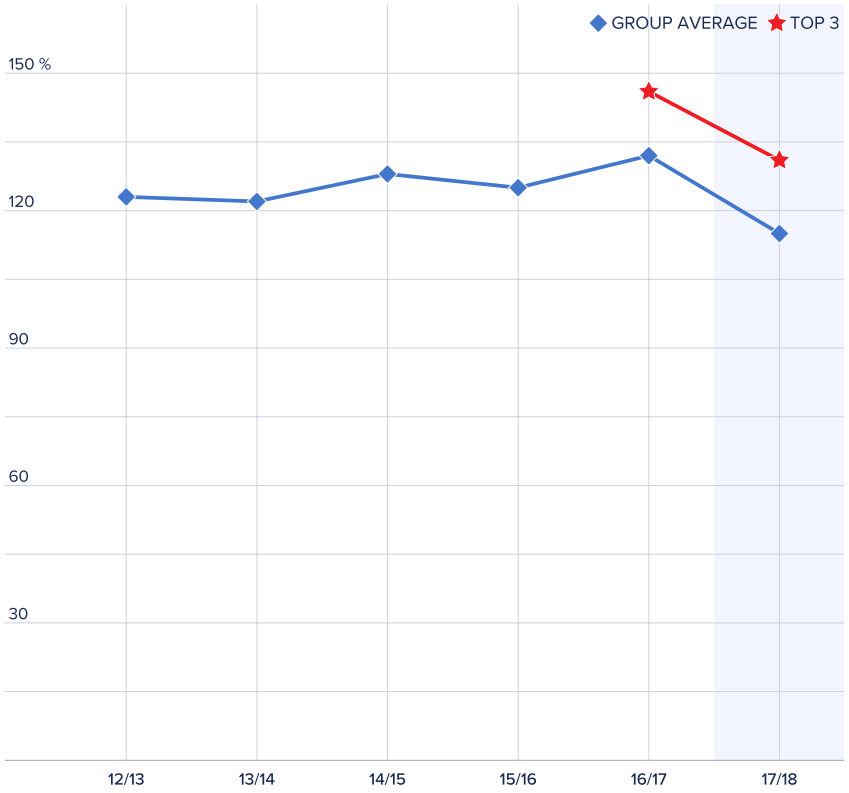
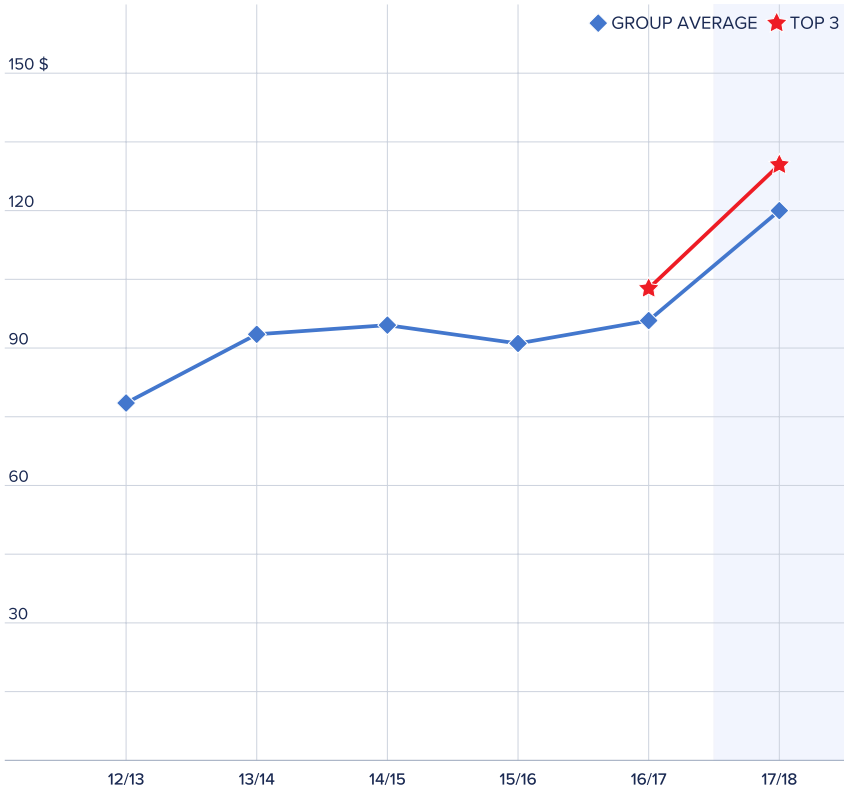
Net Farm Profit



Lambing % (Ewes)



Av Sale Value Lambs



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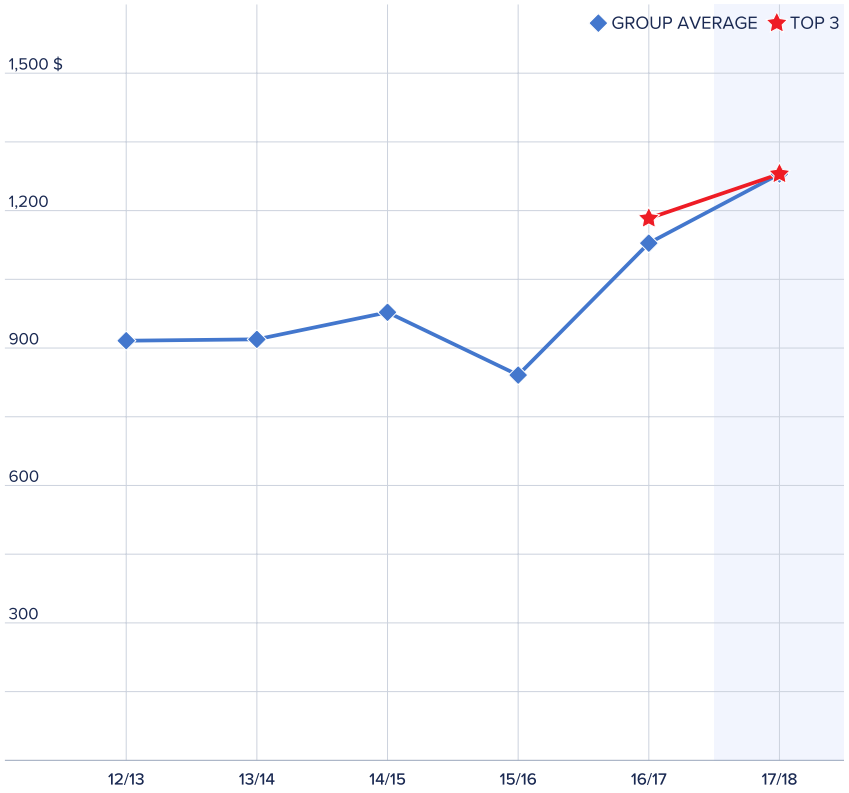
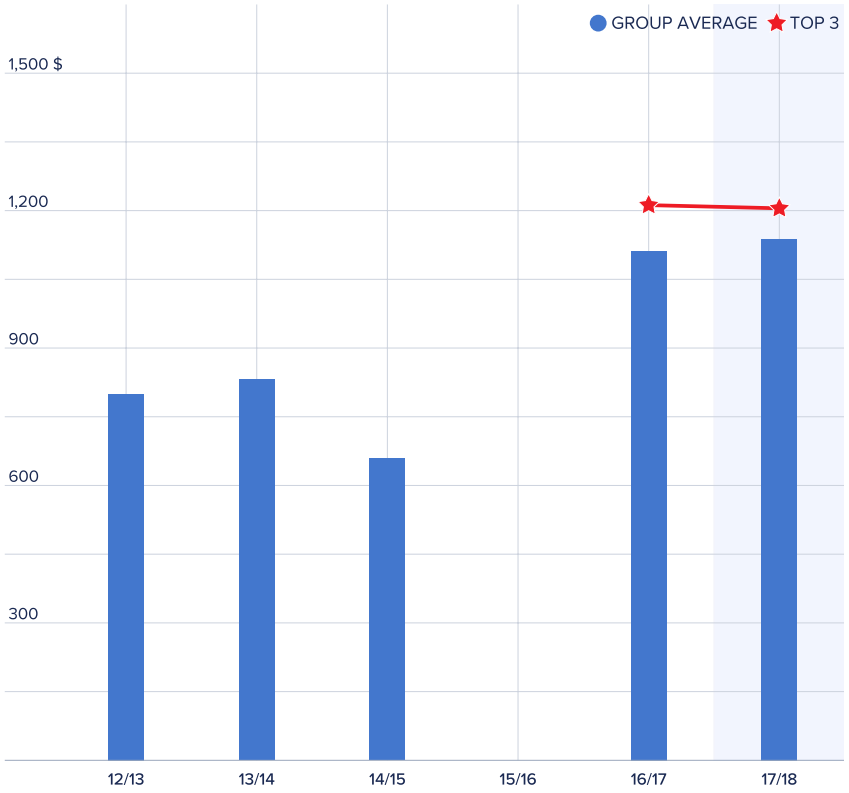
Av Sale Value Heifers



Av Sale Value Steers



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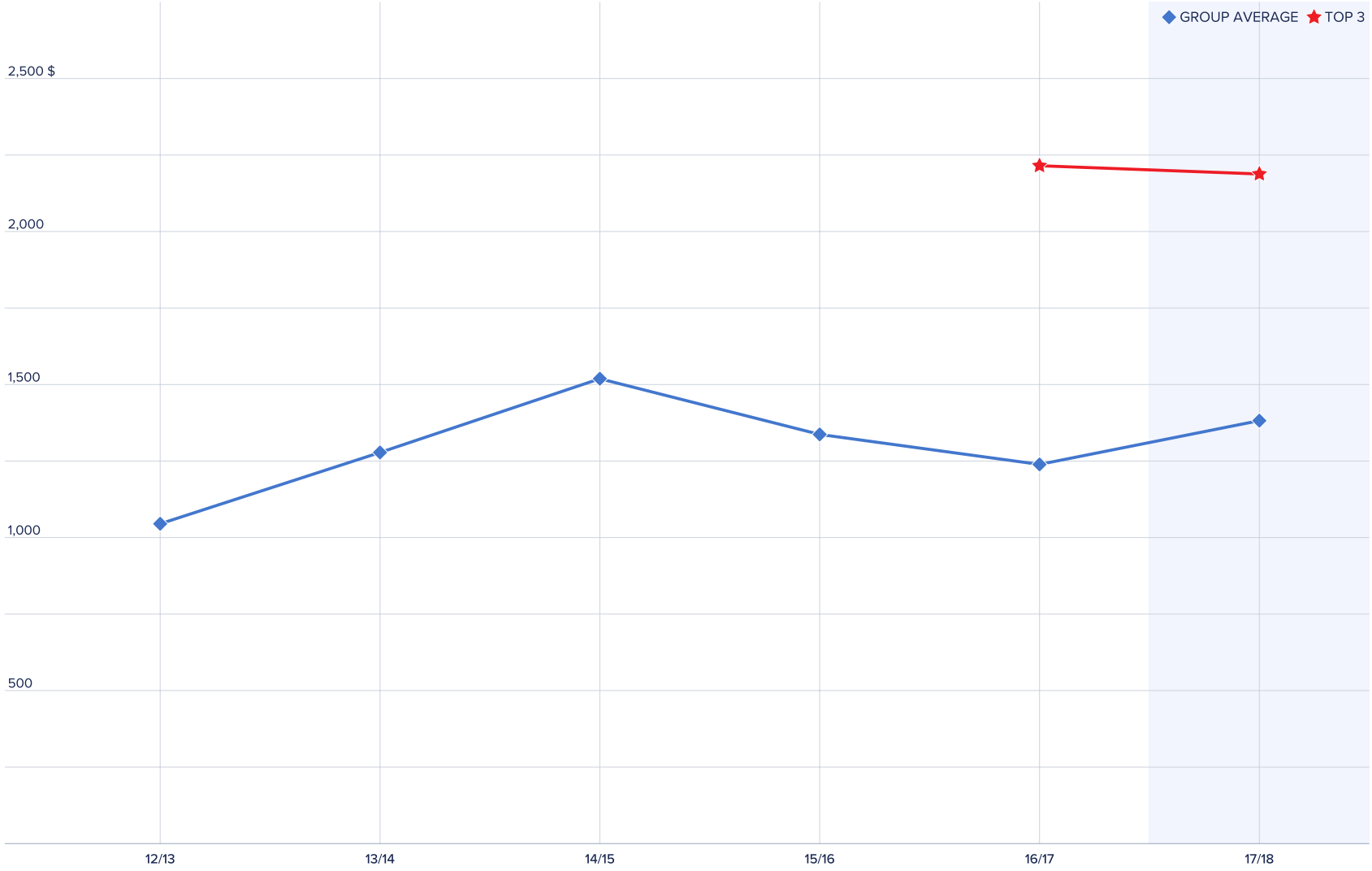
T.G.F.P. Per Effective Ha



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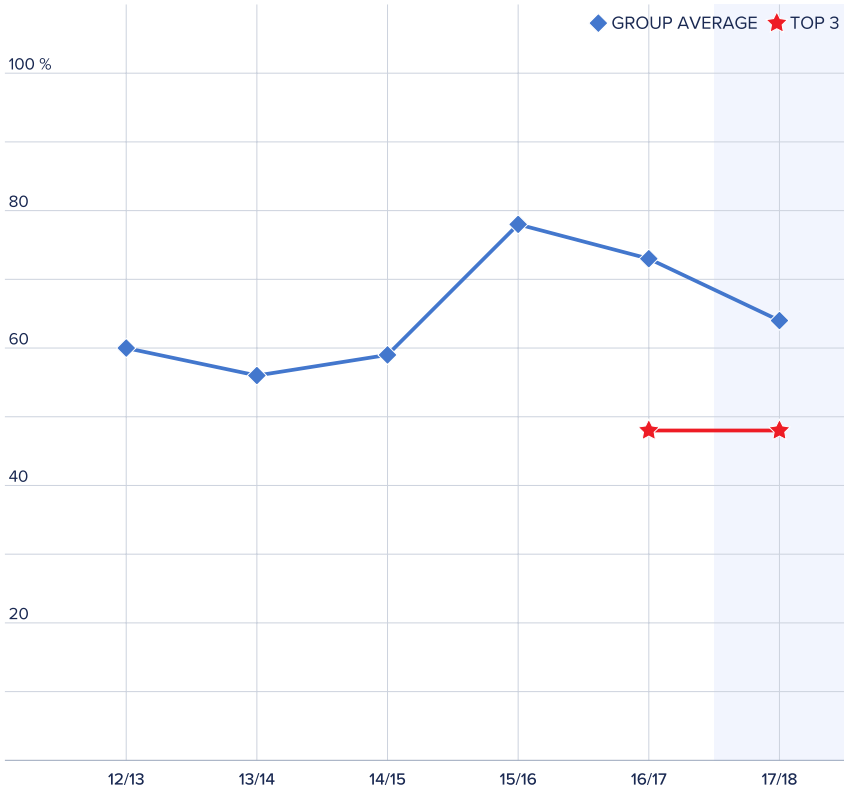
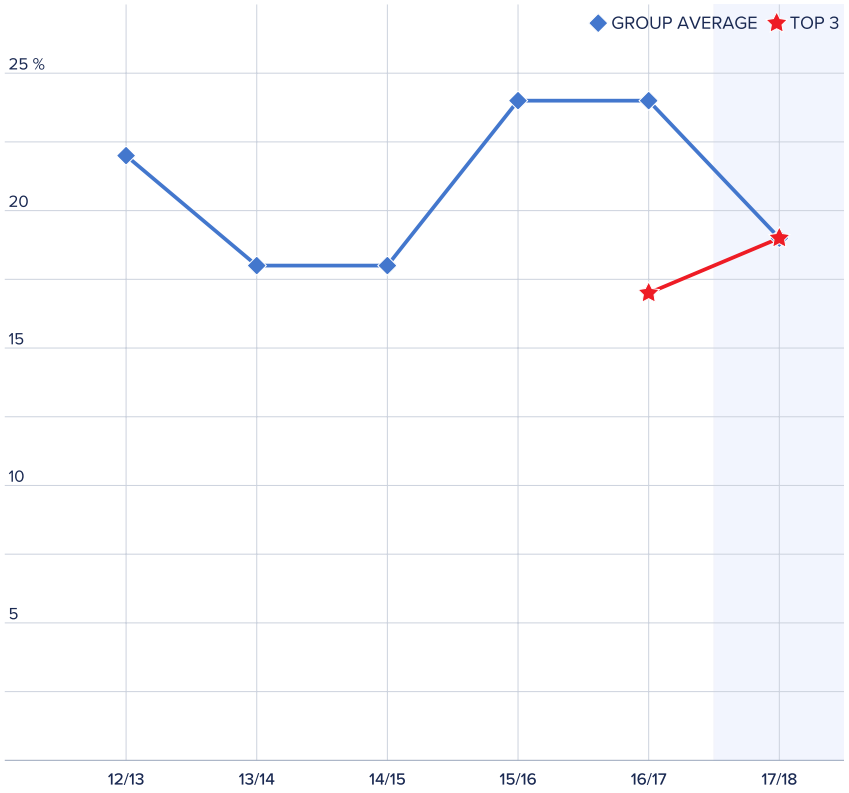
C.F.W.E. as a % of T.G.F.P.



Interest & Rent as a % of T.G.F.P.



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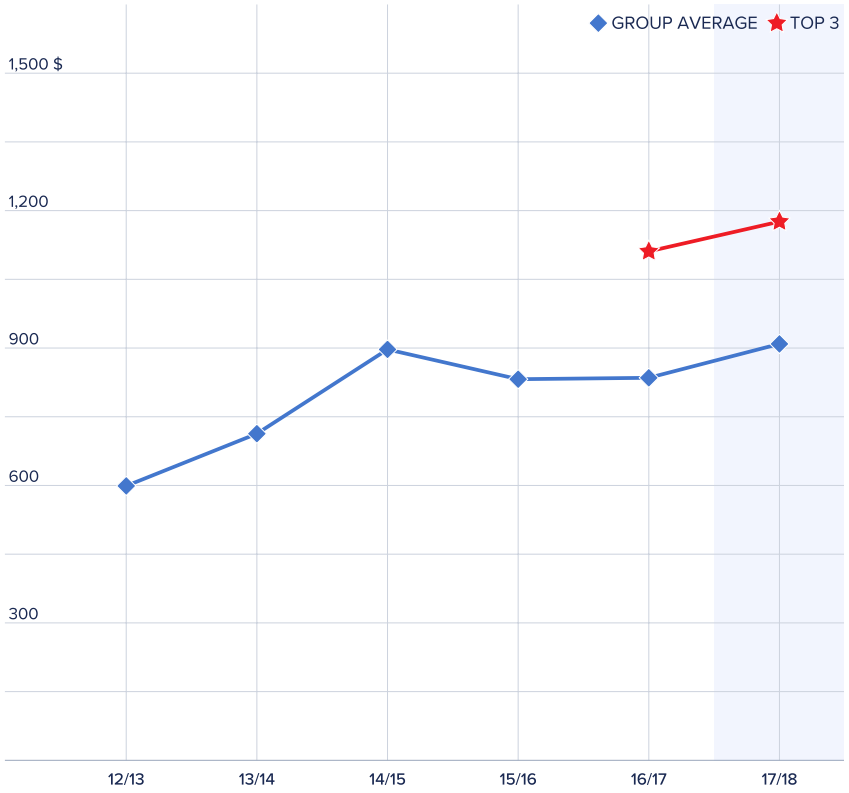
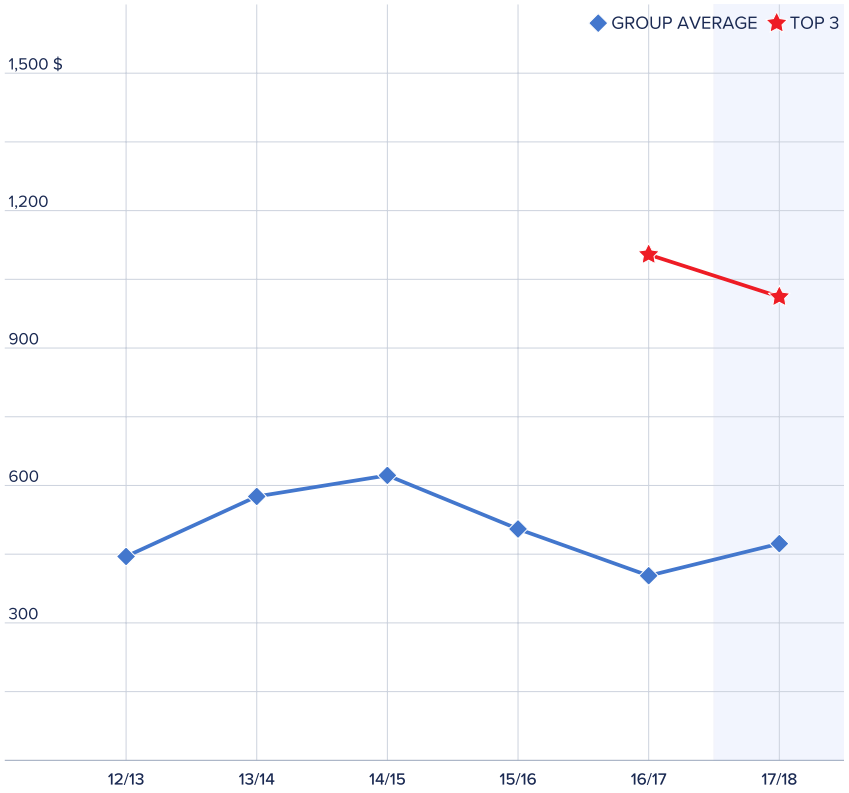
C.F.W.E. per Effective Ha



Operating Surplus per Effective Ha



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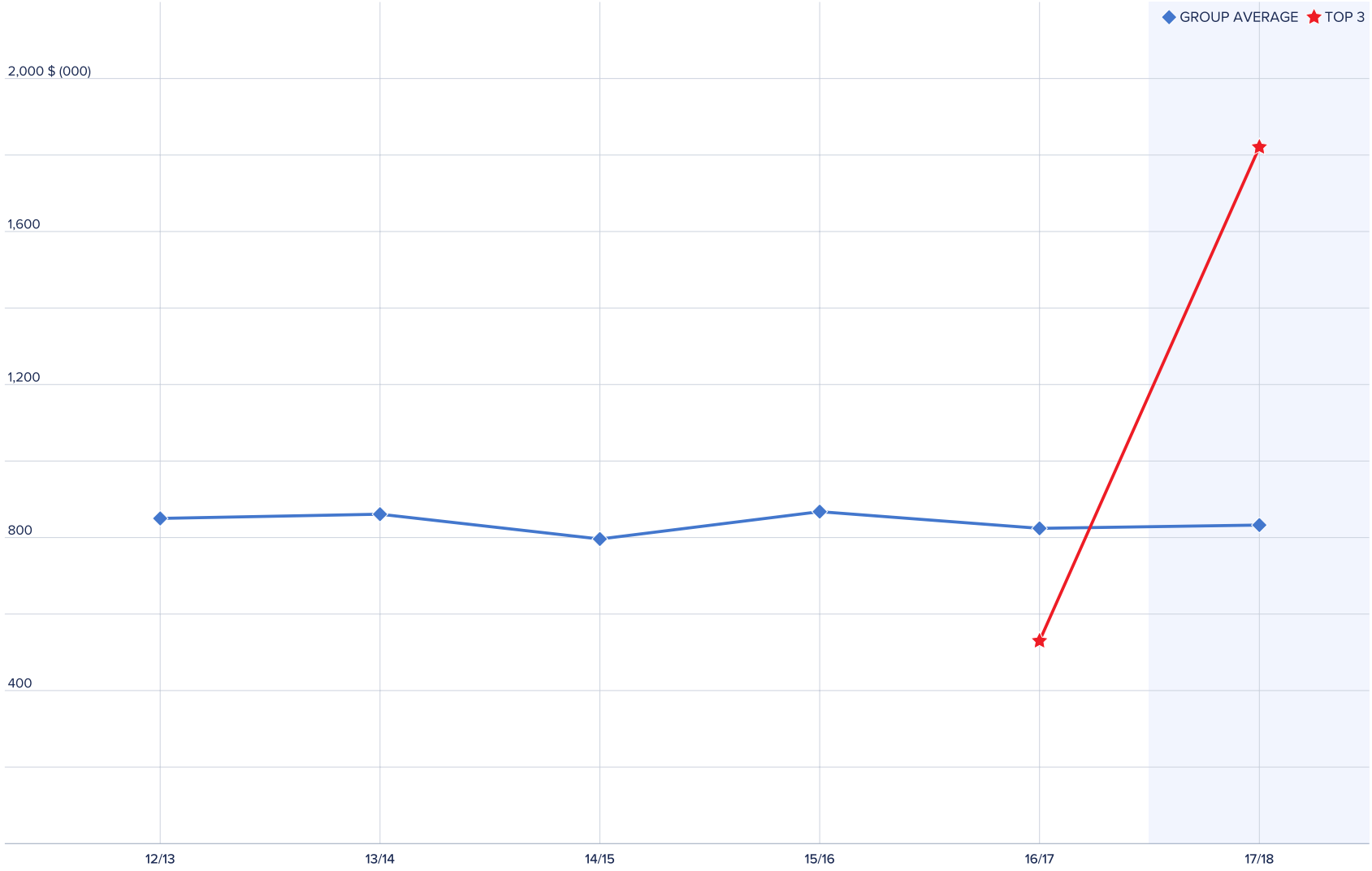
Total Debt Term & Current



FARM STATISTICAL SURVEY 2018
Flatland Livestock
GROUP AVERAGE RESULTS OVER THE PAST SEVEN YEARS

Description	2012	2013	2014	2015	2016	2017	2018
PHYSICAL DATA							
Est Effective Farm Area (Ha)	384	449	443	416	370	347	355
PRODUCTION DATA							
Net Farm Profit	$104,818	$70,683	$91,825	$84,867	$10,343	$12,752	$62,984
Lambing % (Ewes)	125.8	123.3	122.5	127.6	125.2	131.9	115.2
Av Sale Value Lambs	$130.88	$78.30	$93.31	$95.10	$91.16	$95.75	$119.87
Calving % (Cows)	87.6	85.1	91.5	73.5	87.3	95.0	101.0
Av Sale Value Heifers	$877.66	$916.29	$918.99	$978.08	$841.32	$1,129.00	$1,279.67
Av Sale Value Steers	-	$798.80	$831.21	$659.22	-	$1,112.00	$1,137.75
PERCENTAGES & RATIOS (INCOME)							
T.G.F.P. Per Effective Ha	$1,247.74	$1,045.27	$1,277.57	$1,519.16	$1,337.05	$1,238.73	$1,382.29
PERCENTAGES & RATIOS (EXPENSE)							
C.F.W.E. as a % of T.G.F.P.	57	60	56	59	78	73	64
Interest & Rent as a % of T.G.F.P.	18	22	18	18	24	24	19
C.F.W.E. per Effective Ha	$723.05	$598.56	$713.49	$896.79	$832.00	$835.20	$909.43
Operating Surplus per Ha	$514.64	$445.35	$575.97	$622.37	$505.05	$403.33	$472.85
Return on Capital	4.6	3.3	3.8	7.4	8.1	4.4	5.9
Total Debt Term & Current	$651,711	$850,053	$861,070	$796,177	$867,695	$824,068	$832,658

T.G.F.P - Total Gross Farm Profits; C.F.W.E - Cash Farm Working Expenses

FARM STATISTICAL SURVEY 2018
Flatland Livestock
TOP THREE AVERAGE RESULTS

Description	2017	2018
PHYSICAL DATA		
Est Effective Farm Area (Ha)	159	357
PRODUCTION DATA		
Net Farm Profit	$88,680	$115,606
Lambing % (Ewes)	145.7	130.7
Av Sale Value Lambs	$103.33	$130.33
Av Sale Value Heifers	$1,182.67	$1,279.67
Av Sale Value Steers	$1,212.00	$1,205.33
PERCENTAGES & RATIOS (INCOME)		
T.G.F.P. Per Effective Ha	$2,215.33	$2,188.02
PERCENTAGES & RATIOS (EXPENSE)		
C.F.W.E. as a % of T.G.F.P.	48.0	48.5
Interest & Rent as a % of T.G.F.P.	17.0	18.9
C.F.W.E. per Effective Ha	$1,111.33	$1,175.89
Operating Surplus per Ha	$1,104.00	$1,012.13
Return on Capital	3.5	2.7
Total Debt Term & Current	$529,771	$1,820,788

T.G.F.P - Total Gross Farm Profits; C.F.W.E - Cash Farm Working Expenses